

77. Transportation Enhancements

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the Transportation Enhancements (TE) program that includes bicycle and pedestrian pathways, landscaping and historic restoration to existing transportation facilities. An advisory committee consisting of DelDOT, metropolitan planning organization and private citizens recommends locations for this program to the department.

This includes a federally mandated program for non-traditional enhancements to transportation infrastructure and services.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	750,000	\$	1,671,000	\$ 0
FY 2002		3,173,000		6,159,000	0
FY 2003		3,400,000		5,600,000	0
FY 2004		5,781,000		3,219,000	0
FY 2005		5,781,000		3,219,000	0
FY 2006		5,781,000		3,219,000	0
TOTAL	\$	24,666,000	\$	23,087,000	\$ 0

COST BREAKDOWN:

	Total Previous Funding		FY 2004		FY 2005		FY 2006
Non-Construction Expenses:							
Other	\$	20,753,000	\$	9,000,000	\$	9,000,000	\$ 9,000,000
TOTAL	\$	20,753,000	\$	9,000,000	\$	9,000,000	\$ 9,000,000

OPERATING COSTS – COMPLETED FACILITY: N/A

78. Community Transportation Fund

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for designation by individual legislators for specific transportation-related projects.

Permits individual legislators to address small transportation projects that may not meet department priorities.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	0
FY 2002		20,100,000		0	0
FY 2003		20,100,000		0	0
FY 2004		20,100,000		0	0
FY 2005		20,100,000		0	0
FY 2006		20,100,000		0	0
TOTAL	\$	100,500,000	\$	0	0

COST BREAKDOWN:

	Total Previous Funding	FY 2004	FY 2005	FY 2006
Non-Construction Expenses:				
Other	\$ 40,200,000	\$ 20,100,000	\$ 20,100,000	\$ 20,100,000
TOTAL	\$ 40,200,000	\$ 20,100,000	\$ 20,100,000	\$ 20,100,000

OPERATING COSTS – COMPLETED FACILITY: N/A

79. Municipal Street Aid

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for Municipal Street Aid that provides grants to municipalities to maintain municipal streets and assist in meeting other transportation-related needs. The amount of each grant is based on population and street mileage for a municipality.

This project provides funding for publicly owned transportation assets not owned or maintained by DelDOT.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	0
FY 2002		6,000,000		0	0
FY 2003		6,000,000		0	0
FY 2004		6,000,000		0	0
FY 2005		6,000,000		0	0
FY 2006		6,000,000		0	0
TOTAL	\$	30,000,000	\$	0	0

COST BREAKDOWN:

	Total Previous Funding	FY 2004	FY 2005	FY 2006
Non-Construction Expenses:				
Other	\$ 12,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
TOTAL	\$ 12,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000

OPERATING COSTS – COMPLETED FACILITY: N/A**80. Transit Vehicle Expansion****PROJECT DESCRIPTION AND JUSTIFICATION:**

Funding is requested to purchase vehicles for expansion and replacement of inventory.

This project is necessary to meet the demand for transit services statewide.

New Castle County

Paratransit Buses – Purchase six buses in FY 2003, eight in FY 2004, seven in FY 2005, and 7 in FY 2006. Requirements are based upon current rate of demand growth anticipated by service plan.

US301 Major Investment Study

30' Low Floor Buses – Purchase 11 low floor buses in FY 2005.

35' Commuter Configured Buses – Purchase ten commuter configured buses in FY 2005.

Sussex County

Paratransit Buses – Purchase four buses in FY 2004, five in FY 2005, and four in FY 2006

FACILITY DATA: N/A**POSITION REQUEST:**

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	\$ 0
FY 2002		1,954,000		3,170,700	0
FY 2003		410,100		2,782,680	0
FY 2004		230,800		923,100	0
FY 2005		1,846,500		7,386,000	0
FY 2006		224,400		897,800	0
TOTAL	\$	4,612,340	\$	15,160,280	\$ 0

COST BREAKDOWN:

	Total Previous Funding		FY 2004		FY 2005		FY 2006
Non-Construction Expenses:							
Other	\$	8,317,480	\$	1,153,900	\$	9,232,500	\$ 1,122,200
TOTAL	\$	8,317,480	\$	1,153,900	\$	9,232,500	\$ 1,122,200

OPERATING COSTS – COMPLETED FACILITY: N/A